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| **Appendix – F(1)**  **EXISTING CROP PATTERN AND PRODUCTIVITY PRE-PROJECT / PRE-ERM**  **NAME OF PROJECT:** | | | | | | | | | | | | | | |
| **(All rates in Rs. Amount in Rs. Lakh and Area in Ha.)** | | | | | | | | | | | | | | |
| Sr.No. | Crop | Area | Yield (Qtl/ Ha) | Total yield (Qtl) | Price per Qtl.  (Rs.) | Gross Income (in Rs. Lakh) | Breakup of Expenditure | | | | | | | Net Income (in Lakhs) |
| Seed | | Fertilizers, Chemicals, Manure etc. | | Hired labour (Human, Animal & Machinery &Misc) | | Total Expenditure |
| Rate/ Ha (Rs.) | Amt. | Rate/ Ha (Rs.) | Amt. | Rate/ Ha (Rs.) | Amt. |
| **Kharif** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Rabi** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Other Crops** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |  |  |
|  | **GRAND TOTAL** | |  |  |  |  |  |  |  |  |  |  |  |  |

**DIRECTOR**

**STATE AGRICULTURE DEPARTMENT**

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| **Appendix – F(2)**  **PROPOSED CROP PATTERN AND PRODUCTIVITY POST-PROJECT / POST - ERM**  **NAME OF PROJECT:** | | | | | | | | | | | | | | |
| **(All rates in Rs. Amount in Rs. Lakh and Area in Ha.)** | | | | | | | | | | | | | | |
| Sr.No. | Crop | Area | Yield (Qtl/ Ha) | Total yield (Qtl) | Price per Qtl.  (Rs.) | Gross Income (in Rs. Lakh) | Breakup of Expenditure | | | | | | | Net Income (in Lakhs) |
| Seed | | Fertilizers, Chemicals, Manure etc. | | Hired labour (Human, Animal & Machinery &Misc) | | Total Expenditure |
| Rate/ Ha (Rs.) | Amt. | Rate/ Ha (Rs.) | Amt. | Rate/ Ha (Rs.) | Amt. |
| **Kharif** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Rabi** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Other Crops** | | | | | | | | | | | | | | |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |  |  |
|  | **GRAND TOTAL** | |  |  |  |  |  |  |  |  |  |  |  |  |

**DIRECTOR**

**STATE AGRICULTURE DEPARTMENT**